

**Center for Naval Analyses**  
**Contract N00014-16-D-5003**  
**Cost Proposal**  
**Project Proposal - CLIN 1 (DCD-2021-U-029987-Final)**

**CNAC Division:** RFR/MDW                      **DON Product Area:** ABV                      **Project Number:** 0006.5489.E445.00

**Title (Sponsor):** Exploring Racial, Ethnic, and Gender Disparities in the Military Justice System - CLIN 1 (OSD P&R)

	2021 Estimate	2022 Estimate	Total Estimated Costs
Total Labor - DoD FFRDC CNAC Site	(b) (4)	(4)	112,665
Total Labor - FFRDC Client Site			19,478
Research Overhead - DoD FFRDC CNAC Site			101,368
Research Overhead - FFRDC Client Site			8,112
Travel	27	90	117
Other Direct Costs	2,770	615	3,385
G and A Expense	(b) (4)	(4)	41,140
Fixed Fee			13,168
FCCOM (DoD FFRDC CNAC Site)			364
FCCOM (DoD FFRDC Client Site)			31
FCCOM (G and A)			172
Total Cost plus Fee and FCCOM	124,007	175,993	300,000
Staff Years of Technical Effort	0.27	0.46	0.73
Funding Stream	300,000	0	300,000

**Project Proposal:**      Period of Performance:      Date DO is issued + 12 months

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Total Labor - DoD FFRDC CNAC Site	(b)	(4)	
Total Labor - FFRDC Client Site	(b)	(4)	
Research Overhead - DoD FFRDC CNAC Site	(b)	(4)	
Research Overhead - FFRDC Client Site	(b)	(4)	
Travel	27	90	117
Other Direct Costs	2,770	615	3,385
G and A Expense	(b)	(4)	
Fixed Fee	(b)	(4)	
FCCOM (DoD FFRDC CNAC Site)	(b)	(4)	
FCCOM (DoD FFRDC Client Site)	(b)	(4)	
FCCOM (G and A)	(b)	(4)	
Total Cost plus Fee and FCCOM	124,007	175,993	300,000
Staff Years of Technical Effort	0.27	0.46	0.73
Funding Stream	300,000	0	300,000

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<u>Description</u>	<u>Site</u>	<u>STE</u>	<u>2021 Estimate</u>		<u>2022 Estimate</u>		<u>Total Estimate</u>	
		<u>Eligible</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>
Salaries and Wages								
Full-Time Staff								
(b) (6)	CNAC	N	4	(b) (4)	3	(b) (4)	7	(b) (4)
(b) (6)	CNAC	Y	20		10		30	
(b) (6)	CNAC	Y	55		85		140	
(b) (6)	CNAC	Y	23		157		180	
(b) (6)	CNAC	Y	30		15		45	
(b) (6)	CNAC	N	2		9		11	
(b) (6)	CNAC	Y	4		0		4	
(b) (6)	Client	Y	4		4		8	
(b) (6)	CNAC	N	4		2		6	
(b) (6)	CNAC	Y	20		15		35	
Part-Time Staff								
(b) (6)	CNAC	Y	10	5	15			
(b) (6)	CNAC	Y	195	260	455			
(b) (6)	CNAC	Y	55	155	210			
(b) (6)	Client	Y	65	120	185			
Total Salaries and Wages			491	39,910	840	62,311	1,331	102,221
Fringe Benefits								
Full-Time Fringe Benefits				(b) (4)				
Part-Time Fringe Benefits				(b) (4)				

E445.00\_p1c\_CLIN1 Finalized by: CNA\ (b) (6) Reviewed by: CNA\ (b) (6) Finalized on: 6/14/2021

CNA Business Sensitive

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<u>Description</u>	<u>Site</u>	<u>STE</u>	<u>2021 Estimate</u>		<u>2022 Estimate</u>		<u>Total Estimate</u>	
		<u>Eligible</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>
Research Overhead								
DoD FFRDC CNAC Site Overhead				(b) (4)				
FFRDC Client Site Overhead				(b) (4)				
Travel								
Misc. Other				27		90		117
Other Direct Costs								
WIRB Closeout				0		615		615
WIRB Initial Review				2,770		0		2,770
G&A Expense				(b) (4)				
Fixed Fee				(b) (4)				
Facilities Capital Cost of Money (FCCOM)								
FCCOM (DoD FFRDC CNA Site)				(b) (4)				
FCCOM (FFRDC Client Site)								
FCCOM (G&A)								
Total Cost plus Fee and FCCOM			491	124,007	840	175,993	1,331	300,000

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Project Proposal - CLIN 2 IRB Review Required (DCD-2021-U-029987-Final)

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DON Product Area: ABV

Project Number: 0006.5489.E445.20

Title (Sponsor): Exploring Racial, Ethnic, and Gender Disparities in the Military Justice System - CLIN 2 IRB Review Required (OSD P&R)

	2021 Estimate	2022 Estimate	Total Estimated Costs
Total Labor - DoD FFRDC CNAC Site	(b) (4)	(b) (4)	224,524
Total Labor - FFRDC Client Site	(b) (4)	(b) (4)	23,296
Research Overhead - DoD FFRDC CNAC Site	(b) (4)	(b) (4)	191,667
Research Overhead - FFRDC Client Site	(b) (4)	(b) (4)	9,693
Travel	26	129	155
G and A Expense	(b) (4)	(b) (4)	75,471
Fixed Fee	(b) (4)	(b) (4)	24,141
FCCOM (DoD FFRDC CNAC Site)	(b) (4)	(b) (4)	710
FCCOM (DoD FFRDC Client Site)	(b) (4)	(b) (4)	36
FCCOM (G and A)	(b) (4)	(b) (4)	307
Total Cost plus Fee and FCCOM	52,570	497,430	550,000
Staff Years of Technical Effort	0.10	1.17	1.27
Funding Stream	550,000	0	550,000

Project Proposal: Period of Performance: Date DO is issued + 12 months

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DON Product Area: ABV

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Title (Sponsor): Exploring Racial, Ethnic, and Gender Disparities in the Military Justice System - CLIN 2 IRB Review Required (OSD P&R)

	2021 Estimate	2022 Estimate	Proposed Research Costs
Total Labor - DoD FFRDC CNAC Site	(b) (4)		
Total Labor - FFRDC Client Site	(b) (4)		
Research Overhead - DoD FFRDC CNAC Site	(b) (4)		
Research Overhead - FFRDC Client Site	(b) (4)		
Travel	26	129	155
G and A Expense	(b) (4)		
Fixed Fee	(b) (4)		
FCCOM (DoD FFRDC CNAC Site)	(b) (4)		
FCCOM (DoD FFRDC Client Site)	(b) (4)		
FCCOM (G and A)			
Total Cost plus Fee and FCCOM	52,570	497,430	550,000
Staff Years of Technical Effort	0.10	1.17	1.27
Funding Stream	550,000	0	550,000

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			<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>
Salaries and Wages								
Full-Time Staff								
(b) (6)	CNAC	N	3	(b) (4)	13	(b) (4)	16	(b) (4)
(b) (6)	CNAC	Y	15	(b) (4)	120	(b) (4)	135	(b) (4)
(b) (6)	CNAC	Y	15	(b) (4)	105	(b) (4)	120	(b) (4)
(b) (6)	CNAC	Y	0	(b) (4)	210	(b) (4)	210	(b) (4)
(b) (6)	CNAC	Y	10	(b) (4)	50	(b) (4)	60	(b) (4)
(b) (6)	CNAC	Y	65	(b) (4)	575	(b) (4)	640	(b) (4)
(b) (6)	CNAC	N	1	(b) (4)	4	(b) (4)	5	(b) (4)
(b) (6)	CNAC	N	15	(b) (4)	60	(b) (4)	75	(b) (4)
(b) (6)	CNAC	Y	3	(b) (4)	12	(b) (4)	15	(b) (4)
(b) (6)	CNAC	Y	1	(b) (4)	5	(b) (4)	6	(b) (4)
(b) (6)	CNAC	Y	0	(b) (4)	30	(b) (4)	30	(b) (4)
(b) (6)	CNAC	Y	0	(b) (4)	45	(b) (4)	45	(b) (4)
Part-Time Staff								
(b) (6)	CNAC	Y	0	(b) (4)	20	(b) (4)	20	(b) (4)
(b) (6)	CNAC	Y	50	(b) (4)	100	(b) (4)	150	(b) (4)
(b) (6)	Client	Y	0	(b) (4)	225	(b) (4)	225	(b) (4)
(b) (6)	CNAC	Y	30	(b) (4)	500	(b) (4)	530	(b) (4)
(b) (6)	CNAC	Y	0	(b) (4)	120	(b) (4)	120	(b) (4)
Total Salaries and Wages			208	16,190	2,194	169,892	2,402	186,082

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		<u>Eligible</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>	<u>Hours</u>	<u>Dollars</u>
Fringe Benefits								
Full-Time Fringe Benefits				(b) (4)				
Part-Time Fringe Benefits				(b) (4)				
Research Overhead								
DoD FFRDC CNAC Site Overhead				(b) (4)				
FFRDC Client Site Overhead				(b) (4)				
Travel								
Misc. Other				26		129		155
G&A Expense				(b) (4)				
Fixed Fee				(b) (4)				
Facilities Capital Cost of Money (FCCOM)								
FCCOM (DoD FFRDC CNA Site)				(b) (4)				
FCCOM (FFRDC Client Site)				(b) (4)				
FCCOM (G&A)				(b) (4)				
Total Cost plus Fee and FCCOM			208	52,570	2,194	497,430	2,402	550,000